

ARIT-ITS Integration Implementation

Project Dashboard

Health Indicators

Program Name	Project ID	Start Date	End Date	Status	Overall Project Health	Project Stage	Comments	Modified	Modified By
ARIT-ITS Integration Campus IT Strategy Development & Alignment	102756	07/05/23	06/30/25	Active	Green	Execute	12/5/2023 - All areas green	02/23/24 10:26 AM	frazier@ucsb.edu

Project Collateral

COMING SOON

Project Team Members

Position	Person	Title

Active & Upcoming Areas of Work

At Risk	Area of Work	Status	Start	Finish	% Complete	Assigned To	Jul 2023						Aug 2023					
							J	Jul 2	Jul 9	Jul 16	Jul 23	Jul 30	Aug 6	Aug 13	Aug 20	Aug 27	Se	
🚩	ARIT-ITS Integration Preparation Phase (3 months)	In Progress	07/05/23	03/29/24	98%	Elise Meyer	[Progress bar: 98% complete]						03/29/24					
🚩	ARIT-ITS Integration Discovery Phase (6 months)	In Progress	09/29/23	04/30/24	64%	Ben Price Meyer	[Progress bar: 64% complete]											
🚩	Pre-Integration Communications & Chang	In Progress	12/11/23	06/28/24	35%	Ben Price Meyer	[Progress bar: 35% complete]											
🚩	ARIT-ITS Integration Design Phase (3 months)	Not Started	02/12/24	06/30/24		Ben Price Meyer	[Progress bar: 0% complete]											
🚩	ARIT-ITS Integration Phase (6 - 12 months)	Not Started	07/01/24	06/30/25		Ben Price Meyer	[Progress bar: 0% complete]											
🚩	Service Rationalization Phase	Not Started	07/01/25	06/30/26			[Progress bar: 0% complete]											

Project Milestones

At Risk	Status	Milestone	Start	Finish	Mar 2024						Apr 2024			
					Feb 25	Mar 3	Mar 10	Mar 17	Mar 24	Mar 31	Apr 7	Apr 14		
<input type="checkbox"/>	Complete	Sign Statement of Integration (high level)	11/08/23	11/08/23										
<input type="checkbox"/>	In Progress	ARIT-ITS Integration Preparation Phase (3 months) Complete	03/29/24	03/29/24					◆ 03/29/24					
<input type="checkbox"/>	In Progress	ARIT-ITS Integration Discovery Phase (6 months) - Complete	04/30/24	04/30/24										
<input type="checkbox"/>	In Progress	Pre-Integration Communications & Change Mgmt Complete	06/28/24	06/28/24										
<input type="checkbox"/>	Not Started	Gain Approval for the Integration MOU	06/30/24	06/30/24										
<input type="checkbox"/>	Not Started	ARIT-ITS Integration Phase - Complete	06/30/25	06/30/25										
<input type="checkbox"/>	Not Started	Service Rationalization Phase Complete	06/30/26	06/30/26										

Issues & Risks Log

Item Number	Type	Description	Severity	Status	Owner	Done	Comments

Dependencies

Status	Dependency Description	Start	Finish	Assigned To	Comments

In-Progress / Upcoming Tasks

Type	Status	Description	Assigned To	Start	Finish	Comments
Project	In Progress	Project ARIT-ITS Integration	Josh Bright	07/05/23	06/30/25	
Area of Work	In Progress	ARIT-ITS Integration Preparation Phase (3 months)	Elise Meyer	07/05/23	03/29/24	
Task	In Progress	Review Lessons Learned from Prior Integrations	Elise Meyer	07/12/23	12/08/23	
Task	In Progress	Create survey for Student Affairs feedback	Elise Meyer	12/06/23	12/08/23	
Task	In Progress	Review CM Change Mgmt & Comms Framework & create Exec Summary	Ben Price, Elise Meyer	01/26/24	02/02/24	
Task	Not Started	Approve Change Management & Communications Framwork/Process	Garry Mac Pherson, Josh Bright	02/07/24	02/07/24	
Task	Not Started	Identify how to incorporate the Essential Question Answers into the Change Management plan	Gabrielle Coulousi, Lindsey Terra, Matt Erickson, Shalauna	01/22/24	03/29/24	

At Risk Tasks

At Risk	Status	Task Name	Assigned To	Start	Finish	Comments

Completed Tasks

Type	Status	Primary	Assigned To	Start	Finish	Comments
Task	Complete	Develop Service Description Documents for all ARIT Services Provided to Campus Partners	Ben Price	10/15/23	02/01/24	
Task	Complete	Define Change Management & Communications Framework/Process	Gabrielle Coulousi, Lindsey Terra, Matt Erickson, Shalauna Miller	11/20/23	01/26/24	
Task	Complete	Begin Communications	Lindsey Terra, Matt Erickson	09/29/23	12/12/23	
Task	Complete	December Communications	Ben Price	12/11/23	12/11/23	
Task	Complete	Create survey for Administrative Services feedback	Ben Price	11/15/23	12/01/23	
Task	Complete	Identify Communication Audiences	Lindsey Terra, Matt Erickson	11/01/23	11/13/23	
Task	Complete	Create survey for ITS feedback	Elise Meyer	07/12/23	11/09/23	

Project Health Terminology	Project Health Definitions
Not Started	Project is in a proposed status.
Blue	Project is complete and has transitioned to operations.
Red	<p>The project is not on track and does not currently have an approved plan to get back to GREEN.</p> <p>Project is behind schedule and cannot be recovered or is over budget and cannot be recovered. High impacting risk(s) or issue(s) exist that will impact cost and/or schedule.</p> <p>The project has serious problem(s). For example, cost overruns or rejection by the sponsor are unavoidable. Project management must take drastic steps to turn the project around. Requires steering committee intervention.</p> <p>One or more key indicators are in RED status.</p>
Amber	<p>The project is not on track to deliver committed scope by committed deadline with committed resources/funding, but there is a plan to get back to GREEN.</p> <p>Schedule is late but recoverable, over budget but recoverable, low impacting risks and issues that need management but are controllable at the moment.</p> <p>The project has problems that may require a change in plans. The cost may exceed the estimate or budget and/or sponsor satisfaction is at risk. Additional focus and management is essential to bring the project back under control.</p> <p>Some key indicators are reporting as AMBER status; none are in RED status.</p>
Green	<p>The project is on track to deliver committed scope by committed deadline with committed resources/funding.</p> <p>There are no impacting risks.</p> <p>The project is well controlled. Some issues and risks have been identified, but effective actions are planned for resolving or mitigating them.</p> <p>Most or all key indicators are reporting as GREEN status; none are in RED status.</p>